

ORDINANCE NO. **2237**

ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF SELAH, WASHINGTON,
FOR THE CALENDAR YEAR OF 2025

WHEREAS, the City Council has considered the City’s estimated revenues and estimated appropriations for the forthcoming year of 2025, as part of its budgeting process and in conformance with applicable law; and

WHEREAS, the City Council has conducted public hearings relative to the City’s anticipated budget for the forthcoming year of 2025, after having published notice of the dates and times that such public hearings would occur, in conformance with applicable law; and

WHEREAS, City staff has prepared a preliminary budget for the forthcoming year of 2025, and the City Council finds that good cause exists to adopt the same as the City’s actual budget for such year;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON, does ordain as follows:

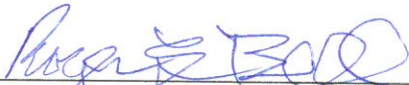
Section 1. Adoption of Budget. The budget for the year 2025 is hereby adopted, in the form appended hereto and labeled as “2025 Budget”. Each fund level and all content therein shall be and is part of the budget.

Section 2. Summary. Estimated Revenues & Beginning Net Cash & Investments, Requested Appropriations and Estimated Ending Net Cash & Investments, are described in summary as follows:


<u>Fund</u>	<u>Department</u>	<u>Est. Revenues & Beginning Fund Balances</u>	<u>Appropriations</u>	<u>Total Estimated Ending Fund Balance</u>	<u>Total Requested Appropriations & Ending Fund Balance</u>
001	<u>General</u>	\$970,846	0	\$943,053	\$937,453
	Legislative		75,651	0	75,651
	Court	115,385	215,853	0	215,853
	Executive	91,500	229,403	0	229,403
	Finance, Recording & Election Svcs		244,649	0	244,649
	Legal	5,000	137,617	0	137,617
	Facilities		50,363	0	50,363
	Police	178,916	3,184,301	0	3,184,301
	Detention	2,300	59,600	0	59,600
	Emergency Svcs		5,415	0	5,415
	Pollution Control		4,015	0	4,015
	Animal Control-Environmental Svcs		70,653	0	70,653
	Code & Building, Planning	44,620	676,959	0	676,959
	Substance Abuse		0	0	0
	Parks & Recreation	126,500	1,127,628	0	1,127,628
	Interfund Transfer Out		7,500	0	7,500
	Non Departmental	<u>5,491,993</u>			
		<u>\$7,027,060</u>	<u>\$6,084,007</u>	<u>\$943,053</u>	<u>\$7,027,060</u>

<u>Fund</u>	<u>Department</u>	<u>Est. Revenues & Beginning Fund Balances</u>	<u>Appropriations</u>	<u>Estimated Ending Fund Balance</u>	<u>Appropriations & Ending Fund Balance</u>
103	Fire Control	\$6,088,333	\$2,864,344	\$3,223,989	\$6,088,333
110	Street	1,347,851	1,272,166	75,685	1,347,851
111	Street Improvements	3,969,549	3,499,937	469,612	3,969,549
113	Paths & Trails	4,257	0	4,257	4,257
115	Local Access Street Imp	269,797	83,000	186,797	269,797
118	Civic Center	548,737	545,468	3,269	548,737
119	Transit	1,320,399	694,630	625,769	1,320,399
121	Tourism	95,633	65,422	30,211	95,633
135	Criminal Justice	191,992	180,000	11,992	191,992
139	3/10 Law & Justice	310,210	298,324	11,886	310,210
140	Contingency Reserve	1,006,244	0	1,006,244	1,006,244
150	Fire Equipment Res	1,455,334	313,800	1,141,534	1,455,334
153	EMS Equipment Res	30,288	0	30,288	30,288
170	Police Equipment Res	758,505	175,000	583,505	758,505
171	Public Works Equip Res	702,967	96,875	606,092	702,967
180	Drugs & Alcohol Comm Res	4,856	0	4,856	4,856
181	Crime Prevention Acc Res	6,778	0	6,778	6,778
301	Capital Improvement	1,172,704	12,500	1,160,204	1,172,704
303	Fire Control Building Res	107,003	0	107,003	107,003
308	Civic Center Capital Proj	10,667	0	10,667	10,667
310	CE Building/Property Res	1,166,609	0	1,166,609	1,166,609
411	Water	9,561,281	8,910,235	651,046	9,561,281
415	Sewer	10,794,814	7,016,271	3,778,543	10,794,814
420	Solid Waste	1,585,947	1,585,447	500	1,585,947
461	Water Reserve	2,783,770	1,000,000	1,783,770	2,783,770
465	Sewer Reserve	1,120,834	270,000	850,834	1,120,834
633	Custodial	115,385	48,300	67,085	115,385
		<u>\$53,557,804</u>	<u>\$28,931,719</u>	<u>\$17,599,025</u>	<u>\$53,557,804</u>


PASSED AND ORDAINED BY THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON, this 12th day of November, 2024.


 Roger Bell, Mayor

ATTEST:


 Courtney McGarity, City Clerk

APPROVED AS TO FORM:


 Rob Case, City Attorney