

ORDINANCE NO. 2152

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF SELAH, WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022

WHEREAS, the City council has considered the estimated revenues and appropriations required in budgeting and controlling the financial operations of the City for 2022 and has prepared a preliminary budget, published notices of hearings, and held public hearings as required by law;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON does ordain as follows:

Section 1. The budget for the year 2022 is hereby adopted at the fund level in its final form and content as set forth in the document entitled 2022 Budget.

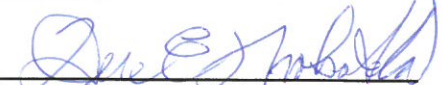
Section 2. Estimated Revenues & Beginning Net Cash & Investments, Requested Appropriations and Estimated Ending Net Cash & Investments are described in summary as follows:

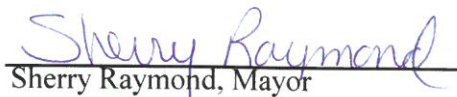
<u>Fund</u>	<u>Department</u>	<u>Est. Revenues &amp; Beginning Fund Balance</u>	<u>Appropriations</u>	<u>Estimated Ending Fund Balance</u>	<u>Total Requested Appropriations &amp; Ending Fund Balance</u>
001	<u>General</u>				
	Legislative		\$53,778		
	Court	\$57,750	159,487		
	Executive	94,360	186,754		
	Finance, Recording & Election Svcs		166,115		
	Legal	3,000	249,357		
	Facilities	1,128,735	29,607		
	Police	482,863	3,064,063		
	Detention	3,000	81,665		
	Emergency Svcs.		4,854		
	Pollution Control		3,214		
	Animal Control		61,979		
	Code & Building	162,045	225,678		
	Planning	10,839	114,715		
	Substance Abuse		2,500		
	Participant Recreation	104,693	218,157		
	Parks	35,500	557,934		
	Transfers-In	255,588			
	Transfers-Out		1,329,000		
	Non-Departmental	6,602,185	386,369		
		<u>\$8,940,558</u>	<u>\$6,895,226</u>	<u>\$2,045,332</u>	<u>\$8,940,558</u>

<u>Fund</u>	<u>Department</u>	<u>Est. Revenues &amp; Beginning Fund Balance</u>	<u>Appropriations</u>	<u>Estimated Ending Fund Balance</u>	<u>Appropriations &amp; Ending Fund Balance</u>
103	Fire Control	5,041,282	2,898,896	2,142,386	5,041,282
110	Street	851,453	653,676	197,777	851,453
111	Street Improvement	3,459,874	3,355,480	104,394	3,459,874
113	Paths & Trails	4,110	0	4,110	4,110
115	Local Access Street Imprc	325,500	206,726	118,774	325,500
118	Civic Center	187,251	169,796	17,455	187,251
119	Transit	871,281	765,861	105,420	871,281
121	Tourism	65,050	13,280	51,770	65,050
140	Contingency Reserve	180,300	0	180,300	180,300
150	Fire Equipment Reserve	1,262,000	1,104,100	157,900	1,262,000
153	EMS Equipment Reserve	27,050	0	27,050	27,050
170	CE Equipment Reserve	799,818	255,588	544,230	799,818
171	PW Equipment Reserve	636,100	50,000	586,100	636,100
180	Drugs & Alcohol Comm.	4,405	0	4,405	4,405
181	Crime Prev. Accum.Reser	3,360	0	3,360	3,360
301	Capital Improvement	893,000	0	893,000	893,000
303	Fire Control Building Res	45,030	0	45,030	45,030
308	Civic Center Capital	37,050	0	37,050	37,050
310	CE Building/Property Res	1,097,000	0	1,097,000	1,097,000
411	Water	4,297,282	2,484,600	1,812,682	4,297,282
415	Sewer	8,384,633	7,439,490	945,143	8,384,633
420	Solid Waste	1,287,300	1,052,990	234,310	1,287,300
461	Water Reserve	2,431,715	0	2,431,715	2,431,715
465	Sewer Reserve	1,676,922	623,450	1,053,472	1,676,922
		<u>\$42,809,324</u>	<u>\$27,969,159</u>	<u>\$14,840,165</u>	<u>\$42,809,324</u>

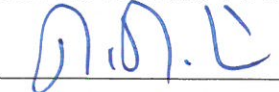
PASSED AND ORDAINED BY THE CITY COUNCIL OF THE CITY OF SELAH,  
WASHINGTON this 14th day of December, 2021.

ATTEST:

  
Dale E. Novobielski, Clerk-Treasurer

  
Sherry Raymond, Mayor

APPROVED AS TO FORM:

  
Rob Case, City Attorney

ORD # 2152