

ORDINANCE NO. 2131

AN ORDINANCE AMENDING THE 2021 BUDGET FOR PAYROLL ADJUSTMENTS

WHEREAS, the City desires to approve miscellaneous adjustments to the 2021 Budget;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON, does ordain as follows: that the Clerk-Treasurer be authorized to amend the 2021 Budget as follows:

001 General

Executive

001.000.013.513.10.11.00	Regular Pay	\$ 27,234
001.000.013.513.10.21.00	Personnel Benefits	4,126

Financial Svcs

001.000.014.521.21.11.00	Regular Pay	8,785
001.000.014.521.21.21.00	Personnel Benefits	1,331

Police

001.000.021.521.20.11.00	Regular Pay	(116,371)
001.000.021.521.20.21.00	Personnel Benefits	(40,469)
001.000.021.521.20.21.02	LEOFF I Retirees	27,650

Non-Departmental

001.000.999.508.80.00.00	New Ending Unreserved Fund Balance	\$ 1,229,160
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103 Fire Control

103.000.022.522.20.11.00	Regular Pay	\$ 36,962
103.000.022.522.20.21.00	Personnel Benefits	7,293

103.000.022.522.30.11.00	Regular Pay	1,995
103.000.022.522.30.21.00	Personnel Benefits	1,466

103.000.022.522.45.11.00	Regular Pay	3,990
103.000.022.522.45.21.00	Personnel Benefits	2,933

103.000.999.508.80.00.00	New Ending Unreserved Fund Balance	\$ 1,256,772
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110 City Street

110.000.042.542.90.11.00	Regular Pay	\$ (251)
110.000.042.542.90.21.00	Personnel Benefits	(33)

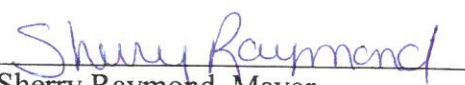
110.000.999.508.10.00.00	New Ending Reserved Fund Balance	\$ 263,041
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111 Street Improv.

111.000.095.595.30.11.00	Regular Pay	\$ (1,003)
111.000.095.595.30.21.00	Personnel Benefits	(134)

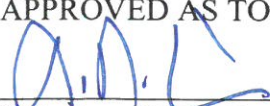
111.000.999.508.10.00.00	New Ending Reserved Fund Balance	\$ 105,531
<u>119 Transit</u>		
119.000.047.547.60.11.00	Regular Pay	\$ 12,048
119.000.047.547.60.21.00	Personnel Benefits	1,830
119.000.999.508.10.00.00	New Ending Reserved Fund Balance	\$ 413,853
<u>411 Water</u>		
411.000.034.534.80.11.00	Regular Pay	\$ 11,423
411.000.034.534.80.21.00	Personnel Benefits	1,762
411.000.999.508.80.00.00	New Ending Unreserved Fund Balance	\$ 1,221,830
<u>415 Sewer</u>		
415.000.035.535.70.11.00	Regular Pay	\$ 2,638
415.000.035.535.70.21.00	Personnel Benefits	431
415.000.035.535.80.11.00	Regular Pay	4,393
415.000.035.535.80.21.00	Personnel Benefits	665
415.000.999.508.80.00.00	New Ending Unreserved Fund Balance	\$ 1,077,505
<u>420 Solid Waste</u>		
420.000.037.537.80.11.00	Regular Pay	\$ 13,178
420.000.037.537.80.21.00	Personnel Benefits	1,996
420.000.999.508.80.00.00	New Ending Unreserved Fund Balance	\$ 230,167

PASSED AND ORDAINED BY THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON this 28th day of September 2021.


 Sherry Raymond, Mayor

ATTEST:

 Dale E. Novobielski, Clerk-Treasurer

APPROVED AS TO FORM:

 Rob Case, City Attorney

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