ORDINANCE NO. 2116

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF SELAH, WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2021

WHEREAS, the City council has considered the estimated revenues and appropriations required in budgeting and controlling the financial operations of the City for 2021 and has prepared a preliminary budget, published notices of hearings, and held public hearings as required by law;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON does ordain as follows:

Section 1. The budget for the year 2021 is hereby adopted at the fund level in its final form and content as set forth in the document entitled 2021 Budget.

Section 2. Estimated Revenues & Beginning Net Cash & Investments, Requested Appropriations and Estimated Ending Net Cash & Investments are described in summary as follows:

Fund	Department	Est. Revenues & Beginning Fund Balance	Appropriations	Estimated Ending Fund Balance	Total Requested Appropriations & Ending Fund Balance
001	General				
	Legislative		$47,611		
	Court	$58,300	153,394		
	Executive	89,360	198,687		
	Finance, Recording & Election Svcs		158,957		
	Legal	4,500	248,176		
	Facilities		30,760		
	Police	486,152	2,601,332		
	Detention	9,000	76,655		
	Emergency Svcs.		4,778		
	Pollution Control		3,186		
	Animal Control		58,128		
	Code & Building	205,802	248,752		
	Planning	9,730	117,015		
	Substance Abuse		2,500		
	Participant Recreation	81,414	140,175		
	Parks	32,400	504,049		
	Transfers-In	156,016			
	Transfers-Out		129,000		
	Non-Departmental	4,691,756	80,419		
		$5,824,430	$4,803,574	$1,020,856	$5,824,430

Fund	Department	Est. Revenues & Beginning Fund Balance	Appropriations	Estimated Ending Fund Balance	Appropriations & Ending Fund Balance
103	Fire Control	3,341,359	1,701,401	1,639,958	3,341,359
110	Street	806,563	641,146	165,417	806,563
111	Street Improvement	421,165	316,771	104,394	421,165
113	Paths & Trails	3,405	0	3,405	3,405
115	Local Access Street Improv.	196,700	109,198	87,502	196,700
118	Civic Center	165,080	113,193	51,887	165,080
119	Transit	765,590	488,513	277,077	765,590
121	Tourism	52,150	34,732	17,418	52,150
140	Contingency Reserve	179,300	0	179,300	179,300
150	Fire Equipment Reserve	1,006,050	48,700	957,350	1,006,050
153	EMS Equipment Reserve	27,000	0	27,000	27,000
170	CE Equipment Reserve	732,000	147,279	584,721	732,000
171	PW Equipment Reserve	589,600	68,100	521,500	589,600
180	Drugs & Alcohol Comm. Res	4,135	0	4,135	4,135
181	Crime Prev. Accum.Reserve	3,060	0	3,060	3,060
301	Capital Improvement	639,000	0	639,000	639,000
303	Fire Control Building Res.	36,630	0	36,630	36,630
308	Civic Center Capital	37,100	0	37,100	37,100
310	CE Building/Property Res.	1,089,000	0	1,089,000	1,089,000
411	Water	3,205,900	2,118,771	1,087,129	3,205,900
415	Sewer	5,630,046	4,695,530	934,516	5,630,046
420	Solid Waste	1,285,000	1,052,700	232,300	1,285,000
461	Water Reserve	2,210,000	0	2,210,000	2,210,000
465	Sewer Reserve	1,437,233	139,000	1,298,233	1,437,233
		$29,687,496	$16,478,608	$13,208,888	$29,687,496

PASSED AND ORDAINED BY THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON this 8th day of December, 2020.

ATTEST:

Dale E. Novobielski, Clerk-Treasurer

Sherry Raymond

Sherry Raymond, Mayor

APPROVED AS TO FORM:

Rob Case, City Attorney

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