

ORDINANCE NO. 2036

AN ORDINANCE AMENDING THE 2017 BUDGET FOR MISCELLANEOUS
ADJUSTMENTS

WHEREAS, the City desires to approve miscellaneous adjustments to the 2017 Budget;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON,
does ordain as follows: that the Clerk-Treasurer be authorized to amend the 2017 Budget as
follows:

001 General

Law Enforcement – Police

Operations

001.000.021.521.20.12.00	Overtime Pay	\$ 8,000
001.000.021.521.20.16.00	Comp Time Pay	5,000

Law Enforcement - Facilities

001.000.021.521.50.45.00	Operating Rentals & Leases	6,000
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Care & Custody of Prisoners

001.000.023.523.61.51.01	Yakima County	5,000
001.000.023.523.61.51.02	Wapato	13,000

Community Development

001.000.058.345.81.00.00	Zoning/Subdivision Fees	6,213
001.000.058.345.83.00.00	Zoning/Subdivision Review Fees	5,676
001.000.058.345.83.02.00	Plan Check Fees – External	10,000
001.000.058.558.52.41.00	Professional Services – Bldg Dept	14,105
001.000.058.558.60.41.00	Professional Services - Planning	28,220

Recreation Services

001.000.071.571.20.41.00	Professional Services	7,000
001.000.071.571.20.41.03	Selah FC Soccer	12,425
001.000.071.571.20.41.06	4 th of July Celebration	3,412
001.000.071.571.20.41.08	Car Show	3,220

Parks

001.000.076.576.80.12.00	Overtime Pay	8,000
001.000.076.576.80.16.00	Comptime Pay	1,652
001.000.076.576.80.31.05	Operating Supplies – McGonagle	4,000
001.000.076.576.80.47.91	Utilities Other – W-S-G	7,000

Capital Outlay

001.000.094.594.25.64.00	Emergency Svcs	2,242
001.000.094.594.58.64.00	Community Development	1,899
001.000.094.594.76.64.00	Carlton Park – Big Toy	61,000

Non-Departmental

001.000.098.313.11.00.00	Sales Tax	108,286
001.000.098.397.00.00.00	Operating Transfers-In	61,000

118 Civic Center

118.000.075.362.40.00.00	Facility Rental	\$ 6,000
118.000.075.575.50.12.00	Overtime Pay	\$ 950
118.000.075.575.50.47.00	Public Utility Services	3,000
118.000.094.594.75.64.00	Machinery & Equipment	2,050

170 Current Exp Equipment Res.

170.000.097.597.00.01.00	Transfers-Out – Fund 001 General	\$ 61,000
170.000.008.508.10.00.00	New Ending Unreserved Fund Balance	\$ 362,651

190 SPRSA Pool

190.000.076.347.30.00.00	Pool Admissions/Rentals	\$ 9,560
190.000.076.347.61.00.00	Swim Lessons & Aerobics	6,930
190.000.076.362.80.10.00	Pool Concessions	890
190.000.076.369.81.00.00	Cashier's Overages/Shortages	620
190.000.076.576.20.11.01	Regular payroll – Hourly	\$ 28,880
190.000.076.576.20.12.00	Overtime Pay	714
190.000.076.576.20.21.00	Personnel Benefits	1,580
190.000.076.576.20.22.00	Uniforms & Clothing	393
190.000.076.576.20.31.00	Operating Supplies	4,137
190.000.076.576.20.32.00	Fuel	190
190.000.076.576.20.43.00	Travel	216
190.000.076.576.20.44.00	External Tax	781
190.000.076.576.20.47.01	Utilities – W/S/G	8,474
190.000.076.576.20.47.02	Utilities – Electric	3,460
190.000.076.576.20.47.03	Utilities – Natural Gas	1,693
190.000.999.508.10.00.00	New Ending Unreserved Fund Balance	\$ (13,316)

411 Water

411.000.034.343.40.10.00	Water Sales Metered	\$ 19,331
411.000.092.592.34.83.05	16 SRF Interest	\$ 7,161
411.000.094.594.34.65.41	System Improv DM16-952-030	12,170

420 Solid Waste

420.000.037.343.70.00.00	Garbage/Solid Waste Fees	\$ 20,000
420.000.037.537.80.41.00	Professional Services	\$ 20,000

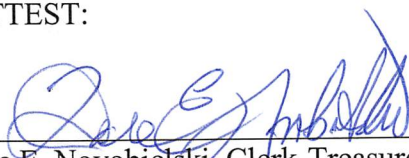
PASSED AND ORDAINED BY THE CITY COUNCIL OF THE CITY OF SELAH,

WASHINGTON this 12th day of December 2017.



Sherry Raymond, Mayor

ATTEST:



Dale E. Novobielski, Clerk-Treasurer

APPROVED AS TO FORM:



Robert Noe, City Attorney

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