

ORDINANCE NO. 1980

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF SELAH,
WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2016

WHEREAS, the City council has considered the estimated revenues and appropriations required in budgeting and controlling the financial operations of the City for 2016 and has prepared a preliminary budget, published notices of hearings, and held public hearings as required by law;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON does ordain as follows:

Section 1. The budget for the year 2016 is hereby adopted at the fund level in its final form and content as set forth in the document entitled 2016 Budget.

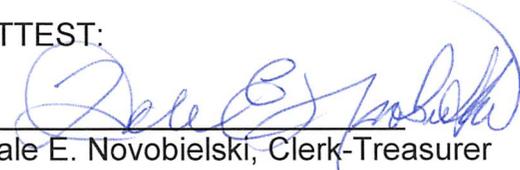
Section 2. Estimated Revenues & Beginning Net Cash & Investments, Requested Appropriations and Estimated Ending Net Cash & Investments are described in summary as follows:

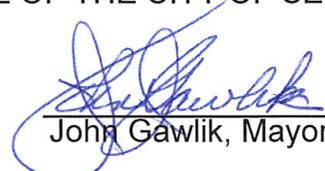
<u>Fund</u>	<u>Department</u>	<u>Est. Revenues & Beginning Fund Balance</u>	<u>Appropriations</u>	<u>Estimated Ending Fund Balance</u>	<u>Total Requested Appropriations & Ending Fund Balance</u>
001	<u>General</u>				
	Legislative		\$60,927		
	Court	\$103,450	131,835		
	Executive	11,000	155,203		
	Finance, Recording & Election Svcs		195,344		
	Legal	6,000	150,990		
	Facilities		40,713		
	Police	405,849	2,237,757		
	Detention		112,815		
	Emergency Svcs.		4,153		
	Pollution Control		2,958		
	Animal Control		68,805		
	Code & Building	138,000	222,620		
	Planning	10,900	119,263		
	Substance Abuse		1,400		
	Participant Recreation	124,770	283,359		
	Parks	512,074	1,102,837		
	Transfers-In	273,300			
	Transfers-Out		88,263		
	Non-Departmental	4,261,056	458,159		
		<u>\$5,846,399</u>	<u>\$5,437,401</u>	<u>\$408,998</u>	<u>\$5,846,399</u>

<u>Fund</u>	<u>Department</u>	<u>Est. Revenues & Beginning Fund Balance</u>	<u>Appropriations</u>	<u>Estimated Ending Fund Balance</u>	<u>Appropriations & Ending Fund Balance</u>
103	Fire Control	2,112,418	1,818,032	294,386	2,112,418
110	Street	524,443	503,823	20,620	524,443
111	Street Improvement	142,816	142,816	0	142,816
113	Paths & Trails	7,991	0	7,991	7,991
115	Local Access Street Improv.	287,100	24,932	262,168	287,100
118	Civic Center	101,100	99,837	1,263	101,100
119	Transit	506,420	336,571	169,849	506,420
121	Tourism	25,000	14,200	10,800	25,000
140	Contingency Reserve	27,730	0	27,730	27,730
150	Fire Equipment Reserve	483,000	317,089	165,911	483,000
153	EMS Equipment Reserve	25,825	0	25,825	25,825
170	CE Equipment Reserve	589,263	123,300	465,963	589,263
171	PW Equipment Reserve	234,000	29,700	204,300	234,000
180	Drugs & Alcohol Comm. Res	10,610	0	10,610	10,610
181	Crime Prev. Accum. Reserve	3,510	0	3,510	3,510
190	SPRSA Pool	215,500	152,628	62,872	215,500
202	Goodlander LID	15,862	5,285	10,577	15,862
220	LID Guaranty	46,380	0	46,380	46,380
301	Capital Improvement	341,000	150,000	191,000	341,000
303	Fire Control Building Res.	1,294	0	1,294	1,294
308	Civic Center Capital	16,820	0	16,820	16,820
310	CE Building/Property Res.	488,500	10	488,490	488,500
411	Water	3,156,800	2,211,085	945,715	3,156,800
415	Sewer	3,009,668	2,685,286	324,382	3,009,668
420	Solid Waste	1,258,800	841,929	416,871	1,258,800
461	Water Reserve	996,000	0	996,000	996,000
465	Sewer Reserve	1,208,000	0	1,208,000	1,208,000
470	Solid Waste Reserve	63,270	0	63,270	63,270
		<u>\$21,745,519</u>	<u>\$14,893,924</u>	<u>\$6,851,595</u>	<u>\$21,745,519</u>

PASSED AND ORDAINED BY THE CITY COUNCIL OF THE CITY OF SELAH,
WASHINGTON this 24th day of November, 2015.

ATTEST:


Dale E. Novobielski, Clerk-Treasurer


John Gawlik, Mayor

APPROVED AS TO FORM:


Robert Noe, City Attorney

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