ORDINANCE NO 1675

ORDINANCE AMENDING CHAPTER 9.02 AND TITLE 20 OF THE SELAH MUNICIPAL CODE, ESTABLISHING A LOOKOUT POINT RESERVOIR WATER PRESSURE CAPITAL COST RECOVERY AREA, ESTABLISHING A CONNECTION FEE, PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the City Council wishes to amend Chapter 9.02 to establish a Lookout Point Reservoir Water Pressure Capital Cost Recovery Area (Capital Recovery Area) and wishes to amend Title 20 to establish fees;

WHEREAS, the City of Selah has constructed a new water booster pump station and transmission mains to supply a new reservoir, named Lookout Point Reservoir,

WHEREAS, the new Lookout Point Reservoir, booster pump station, and transmission mains will provide properties in the Capital Recovery Area, water supply, service pressure and the ability to connect to the new transmission mains not previously available,

WHEREAS, without the Lookout Point Reservoir, booster pump station, and transmission mains it would not be possible for these properties in the Capital Recovery Area to make this connection,

WHEREAS, the new booster pump station capacity and new transmission mains will serve 840 new Equivalent Residential Unit (ERU) connections within the Capital Recovery Area;

WHEREAS, based on monies spent to construct the new booster pump station and transmission mains the cost per connections will be \$1,541.00 per ERU. See Attachment "A" hereto Cost Share Analysis;

WHEREAS, the \$1,541.00 fee will be assessed to any new connections within all existing lots in the Capital Recovery Area at the building permit stage. New subdivisions will be assessed \$1,541,00 per lot at the final plat approval stage.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON does hereby ordain as follows:

Section 1.

Section 1. Selah Municipal Code Amended.

A. Chapter 9.02 Amended.

i. A new section 9.02.137 is adopted entitled "Lookout Point Reservoir

Water Pressure Capital Cost Recovery Area" and it provides:

A Lookout Point Reservoir Water Pressure Capital Cost Recovery Area (Capital Recovery Area) is hereby established for the purpose of assessing fees to recover the City's capital costs to provide water system storage capacity, water pressure, and the ability to connect to the transmission main. The Capital Recovery Area is that area indicated on the Attachment "A" map.

ii. A new section 9.02.138 is adopted entitled "Fees for Connections within Lookout Point Reservoir Water Pressure Capital Cost Recovery Area (Capital Recovery Area)" and it provides:

Fees shall be assessed for new water connections within the Capitol Recovery Area depicted in section 9.02.137 and said fee shall be in addition to any costs or fees already in existence. The amount of the fee shall be \$1,541.00 as established under Selah Municipal Code Chapter 20.90.

B. Title 20 Amended.

i. A new Chapter 20.91 is added to Title 20 entitled "Fee for Water Connections in Lookout Point Reservoir Water Pressure Capital Cost Recovery Area (Capital Recovery Area)" and it provides:

20.91.010 A fee of \$1,541.00 shall be assessed for any water connection made within the Capital Recovery Area defined in Selah Municipal Code section 9.02.137. Said fee, as set forth in Selah Municipal Code 9.02.138, is assessed for the purpose of recovering capital costs associated with water supply, service pressure, and the ability to connect to the new transmission mains.

Section 2. <u>Severability</u>. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 3. <u>Effective Date</u>. This ordinance shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

PASSED AND ORDAINED BY THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON this 10th day of January, 2006.

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Allen Schmid, Mayor-Protem

ATTEST:

Dale Novobielski, Clerk Treasurer

APPROVED AS TO FORM:

Bob Noe, City Attorney

ORDNANCE NO. <u>/675</u>

LOOKOUT POINT RESERVOIR WATER PRESSURE CAPITAL COST RECOVERY AREA

Cost Share Analysis Per ERU*

The City of Selah's existing water service area encompasses properties varying in elevation from 1,000 to 1,730 feet above sea level, requiring multiple system "pressure zones". These pressure zones are divided into approximately 100-foot elevation bands consistent with topographic elevation contours. Selah's existing reservoirs provide gravity service to pressure zones 1, 2, and 3 (elev. 1,100 to 1,390 ft.). Two existing "constant pressure" pump stations provide water service to two subdivisions (approx. 50 homes) in pressure zone 4 (elev. 1,390 to 1,480 ft.). The City constructed a new 1,130,700 gallon reservoir at Lookout Pt. that allows gravity water service to elevation 1,650 feet. A "Reservoir Capacity Capital Cost Recovery Fee" will be assessed to all new water services within the City system. A "Southwest Basin Water Benefit Area Fee" will be assessed to properties lying within the boundary shown on the attached map. This area is specially benefitted by the construction of the new booster pump station and transmission mains that supply the new reservoir, as service to these properties would not be possible without these improvements. Approximately 840 new "ERU" water connections may be added to the benefit area based on the booster pump station's 1,000 GPM capacity before additional improvements are required. The "Fee" calculated below will be assessed to existing lots at the building permit stage. New subdivisions will be assessed per lot at the final plat approval stage.

Booster Pump Station And Transmission Mains	
	Estimated Final Project Costs
Design Engineering	\$ 148,649
Construction Engineering	\$ 76,041
Engineering Costs Subtotal	\$ 224,690
Easement/Property Acquisition	\$ 7,500
Construction Costs To Date	\$ 959,807
Estimated Remaining Work	\$ 102,701
Construction Costs Subtotal	\$ 1,070,008
Total Improvement Project Cost	\$ 1,294,698
Divided by ERU Capacity Within Benefit	840
Area With New Booster Pump and Mains	`
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Capital Cost Recovery Area Fee Per ERU	\$ 1,541

^{*} ERU = Equivalent Residential Unit based on an average day demand (ADD) of 544 gallons per service and a maximum day demand (MDD) of 1,718 gallons per service. All other non-single family residential services will be assessed a multiple of the "per ERU" SW Basin Water Pressure Benefit Area Fee based on their projected ADD or MDD volume.

