

ORDINANCE NO. 2223

AN ORDINANCE AMENDING THE 2024 BUDGET TO INCORPORATE APPROVED SALARY ADJUSTMENTS, POSITION RECLASSIFICATIONS AND ADDITIONS

WHEREAS, the City desires to adjust the 2024 Budget to incorporate the reclassification of the Human Resources/Public Records Manager/Administrative Assistant and Clerk/Treasurer positions; and

WHEREAS, the City further desires to adjust the 2024 Budget to incorporate the approved salary increase for the Police Chief position; and

WHEREAS, the City further desires to adjust the 2024 Budget eliminate the position of Deputy Chief in the Police Department and reassign the Police Lieutenant position to the current-Deputy Chief salary range.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON, does hereby ordain that the Clerk-Treasurer is authorized to amend the 2024 Budget as follows:

**Fund 514 – Financial, Recording & Elections**

514.21.11.000 Payroll Increase New Position \$21,129.36

**Fund 534 – Water**

534.80.11.000 Payroll Increase New Position \$10,564.68

**Fund 535 – Sewer**

535.70.11.000 Payroll Increase New Position \$10,564.68

**Fund 537 – Solid Waste**

537.80.11.000 Payroll Increase New Position \$10,564.68

**Fund 521 – Law Enforcement**

521.20.11.000 Savings in General Fund 001 Payroll (\$80,139.00)

**Fund 534 – Water**

534.80.11.000 Transfer to Water Regular Pay (\$10,564.68)

**Fund 535 – Sewer**

535.70.11.000 Transfer to Sewer Regular Pay (\$10,564.68)

**Fund 537 – Solid Waste**

537.80.11.000 Transfer to Solid Waste Regular Pay (\$10,564.68)

Ending fund balance in General Fund 001 \$3,144,980.00

Ending Fund Balance in Water Fund 534 \$4,642,742.00

Ending Fund Balance in Sewer Fund 535 \$6,529,136.00


Ending Fund Balance in Solid Waste Fund 537 \$1,236,908.00

  
\_\_\_\_\_  
Roger Bell, Mayor

ATTEST:

  
\_\_\_\_\_  
Kimberly Grimm, Clerk/Treasurer

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Rob Case, City Attorney