

RESOLUTION NO. 3076

RESOLUTION AUTHORIZING THE MAYOR TO SIGN A TWO-PAGE TRANSPORTATION IMPROVEMENT BOARD UPDATED COST ESTIMATE AND TWO-PAGE PROJECT ACCOUNTING HISTORY FORM, FOR THE FREMONT AVENUE OVERLAY PROJECT

WHEREAS, the City previously received a funding commitment from the Washington State Transportation Improvement Board (TIB) for a portion of costs for the City's Fremont Avenue Overlay Project (Project), which is occurring from 16th Street to 11th Street; and

WHEREAS, the City desires, as part of such Project, to grind and overlay the two vehicle travel lanes and to install ADA-compliant sidewalk ramps on portions of Fremont Avenue at such location; and

WHEREAS, the City requested additional work be performed by the Contractor; and

WHEREAS, the additional work will increase the City's contribution to \$16,477.00 for a new total City contribution of \$64,068.00; and

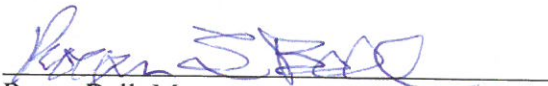
WHEREAS, as a result of such additional work, TIB's monetary contribution on this Project will be correspondingly increased by \$12,945.00 for a new total commitment of \$432,268.00; and

WHEREAS, a two-page Transportation Improvement Board Updated Cost Estimate form/agreement and two-page Project Accounting History form have been prepared to confirm such increased monetary contribution by TIB, and the terms of such documents are acceptable to City staff; and

WHEREAS, the City Council finds that good cause exists;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON, that the Mayor be and is authorized to sign the two-page Transportation Improvement Board Updated Cost Estimate and two-page Project Accounting History in the forms appended hereto.

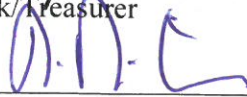
PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON, this 9th day of January, 2024.



Roger Bell, Mayor

ATTEST: 

Kim Grimm, Clerk/Treasurer

APPROVED AS TO FORM: 

Rob Case, City Attorney



Transportation Improvement Board
Updated Cost Estimate

Form generated on 09 Nov 2023

Agency **SELAH**
 TIB Project No **3-E-182(007)-1**
 Project Name **Fremont Avenue Overlay - 16th St to 11th St**

CONTRACT COMPLETION
 Submit form to initiate Final Settlement with TIB

Current TIB Commitment
\$419,323

TOTAL COST ESTIMATE AT CONTRACT COMPLETION

DESIGN PHASE		CONSTRUCTION PHASE		
Design Engineering	Right of Way	Construction Engineering	Construction Other	Contract Amount
43,100	0	43,100	0	410,136
Phase Total	43,100	Phase Total		453,236
				Total Project Cost
				496,336

Include a cost break down of **Construction Other costs**
 na

DETERMINATION OF ELIGIBLE COST

Enter the current estimated totals for Landscaping and Other Noneligible Cost					
Engineering Over 30 Percent	Other Noneligible Cost	Total Landscaping Cost	Allowable Landscaping	Noneligible Landscaping	Total Noneligible Cost
0	0		0		0
Total Eligible Project Cost					496,336

Include a cost breakdown of Other Noneligible costs
 NA

Change in Eligible Total Project Cost (Total Eligible Project Cost - Previous Phase Eligible Cost)	30,422
Calculated total TIB funds	432,268
The maximum allowable TIB administrative increase cannot exceed \$12,945	
Enter 12,945 in Requested Change cell	
Requested Change	12,945
Requested total TIB funds	432,268

Enter explanation for the change in Total Project Cost in the space below
 Additional ~200 LF of Grind and Overlay

Based on the cost information shown above, the agency requests a TIB fund increase in the amount of \$12,945
INCREASE EXCEEDS MAXIMUM ALLOWABLE REQUEST by \$0
 For all increase requests, please contact your TIB Engineer

UPDATE FUNDING PARTNER PARTICIPATION

Funding Partners	Previous Commitment	Current Participation
TIB	419,323	432,268
SELAH	47,591	64,068
WSDOT	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
TOTALS	\$466,914	\$496,336
Funding Partner Total is Correct		

REQUIRED ATTACHMENTS

- ▶ Attach PICTURES of the completed project
- ▶ Attach FINAL SUMMARY OF QUANTITIES
- ▶ Attach signed PROJECT ACCOUNTING HISTORY or LEDGER indicating all project costs
- ▶ Enter justification for COST INCREASE
- ▶ Include a cost breakdown of construction other costs
- ▶ Include a cost breakdown of noneligible costs

AGENCY OFFICIAL

By my signature below, I certify the costs shown are true and correct and I am authorized to financially indebt the agency.

ROGER BELL

Printed or Typed Name

MAYOR

Title

[Signature] 1/9/24

Signature & Date

REGISTERED ENGINEER

I certify the project work has been completed in accordance with the subject project plans and specifications.

Stephen S. Hazzard, PE

Printed or Typed Name

Signature & Date

PROJECT ACCOUNTING HISTORY

Date

Agency **SELAH**
 TIB Project No **3-E-182(007)-1**
 Project Name **Fremont Avenue Overlay - 16th St to 11th St**

Design Phase	Engineering	Right of Way	Phase Total
Engineering	43,100.00	0.00	43,100.00
Construction Phase	43,100.00	0.00	453,235.55
PROJECT TOTAL COST			496,335.55

AGENCY VERIFICATION OF PROJECT COSTS: I certify that the costs are correct.

AGENCY OFFICIAL


 Signature

ROGER BELL, Mayor
 Printed or Typed Name & Title

INSTRUCTIONS: Complete the form by entering incurred project costs. For Agency Staff Costs, indicate the Direct Labor, Payroll Benefits and Indirect Cost in the appropriate column. Indicate the payee and associated cost in the appropriate column.

¹ Payroll Benefits cannot exceed 40 percent of Direct Labor.
² Indirect Costs cannot exceed 10 percent of Direct Labor.

AGENCY STAFF COST	Design Phase		Construction Phase			TOTAL
	Engineering	Right of Way	Engineering	Construction Other	Contract	
Direct Labor						0.00
Payroll Benefits ¹						0.00
Indirect Costs ²						0.00
Agency Staff Cost Total	0.00	0.00	0.00	0.00	0.00	0.00

Payroll Benefit Percent **0.0%**

Indirect Cost Percent **0.0%**

PAID TO	Design Phase		Construction Phase			TOTAL	NOTES
	Engineering	Right of Way	Engineering	Construction Other	Contract		
Selland Construction, Inc.					410,135.55	410,135.55	PE#4&Final. TIB Eligible Portion
HLA Engineering and Land Surveying, Inc.	43,100.00		43,100.00			86,200.00	Through Nov. 7, 2023

PAID TO	Design Phase		Construction Phase			TOTAL	NOTES
	Engineering	Right of Way	Engineering	Construction Other	Contract		