

ORDINANCE NO. 2216

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF SELAH,
WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024

WHEREAS, the City council has considered the estimated revenues and appropriations required in budgeting and controlling the financial operations of the City for 2024 and has prepared a preliminary budget, published notices of hearings, and held public hearings as required by law;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON does ordain as follows:

Section 1. The budget for the year 2024 is hereby adopted at the fund level in its final form and content as set forth in the document entitled 2024 Budget.


Section 2. Estimated Revenues & Beginning Net Cash & Investments, Requested Appropriations and Estimated Ending Net Cash & Investments are described in summary as follows:

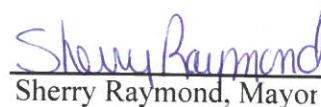
<u>Fund</u>	<u>Department</u>	<u>Est. Revenues & Beginning Fund Balance</u>	<u>Appropriations</u>	<u>Estimated Ending Fund Balance</u>	<u>Total Requested Appropriations & Ending Fund Balance</u>
001	<u>General</u>				
	Legislative		\$63,869		
	Court	\$78,500	186,280		
	Executive	94,500	225,507		
	Finance, Recording & Election Svcs		191,861		
	Legal	3,000	341,211		
	Facilities		196,112		
	Police	678,311	3,415,924		
	Detention	1,000	180,500		
	Emergency Svcs.		5,415		
	Pollution Control		4,015		
	Animal Control		68,812		
	Code & Building	79,000	241,485		
	Planning	203,679	312,674		
	Substance Abuse		2,000		
	Participant Recreation	110,157	246,089		
	Parks	917,900	1,684,343		
	Transfers-In	293,505			
	Transfers-Out		405,000		
	Non-Departmental	4,714,777			
		<u>\$9,413,031</u>	<u>\$7,771,097</u>	<u>\$1,641,934</u>	<u>\$9,413,031</u>

<u>Fund</u>	<u>Department</u>	<u>Est. Revenues & Beginning Fund Balance</u>	<u>Appropriations</u>	<u>Estimated Ending Fund Balance</u>	<u>Appropriations & Ending Fund Balance</u>
103	Fire Control	5,489,740	2,667,454	2,822,286	5,489,740
110	Street	1,328,060	1,174,525	153,535	1,328,060
111	Street Improvement	970,054	960,710	9,344	970,054
113	Paths & Trails	4,777	0	4,777	4,777
115	Local Access Street Improv.	251,223	91,632	159,591	251,223
118	Civic Center	643,227	606,906	36,321	643,227
119	Transit	1,512,376	666,156	846,220	1,512,376
121	Tourism	73,470	16,485	56,985	73,470
140	Contingency Reserve	1,555,359	23,484	1,531,875	1,555,359
150	Fire Equipment Reserve	1,054,259	159,000	895,259	1,054,259
153	EMS Equipment Reserve	28,150	0	28,150	28,150
170	CE Equipment Reserve	856,401	270,021	586,380	856,401
171	PW Equipment Reserve	201,428	85,616	115,812	201,428
180	Drugs & Alcohol Comm. Res.	4,810	0	4,810	4,810
181	Crime Prev. Accum.Reserve	3,813	0	3,813	3,813
301	Capital Improvement	1,179,121	12,500	1,166,621	1,179,121
303	Fire Control Building Res.	80,818	0	80,818	80,818
308	Civic Center Capital	10,360	0	10,360	10,360
310	CE Building/Property Res.	1,057,000	0	1,057,000	1,057,000
411	Water	5,654,433	4,613,277	1,041,156	5,654,433
415	Sewer	7,875,511	6,524,886	1,350,625	7,875,511
420	Solid Waste	1,522,017	1,258,493	263,524	1,522,017
461	Water Reserve	3,708,770	1,000,000	2,708,770	3,708,770
465	Sewer Reserve	1,061,754	270,000	791,754	1,061,754
		<u>\$45,539,962</u>	<u>\$28,172,242</u>	<u>\$17,367,720</u>	<u>\$45,539,962</u>

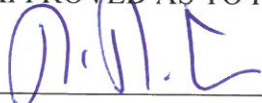
PASSED AND ORDAINED BY THE CITY COUNCIL OF THE CITY OF SELAH,
WASHINGTON this 12th day of December, 2023.

ATTEST:


Dale E. Novobielski, Clerk-Treasurer


Sherry Raymond, Mayor

APPROVED AS TO FORM:


Rob Case, City Attorney

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