

RESOLUTION NO. 3028

RESOLUTION AUTHORIZING THE MAYOR TO SIGN A TWO-PAGE
TRANSPORTATION IMPROVEMENT BOARD UPDATED COST ESTIMATE, FOR THE
FREMONT AVENUE OVERLAY PROJECT

WHEREAS, the City previously received a funding commitment from the Washington State Transportation Improvement Board (TIB) for a portion of costs for the City's Fremont Avenue Overlay Project; and

WHEREAS, the City desires, as part of such Project, to grind and overlay the two vehicle travel lanes and install ADA-compliant sidewalk ramps on portions of West Fremont Avenue between 16th Street and 11th Street; and

WHEREAS, the City solicited competitive sealed bids from interested contractors for such scope of work, and the lowest qualified bid – by Selland Construction, of Wenatchee, Washington – was for a total amount that proved to be approximately eighteen percent (18%) higher than preliminary cost estimate that had been prepared by the City's retained engineering firm – HLA Engineering & Land Surveying, Inc.; and

WHEREAS, as a result of such higher total cost, TIB's monetary contribution on this Project will be correspondingly increased by \$43,438.00; and

WHEREAS, a two-page Transportation Improvement Board Updated Cost Estimate form/agreement has been prepared to confirm such increased monetary contribution by TIB, and the terms thereof are acceptable to City staff;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON, that the Mayor be and is authorized to sign the two-page Transportation Improvement Board Updated Cost Estimate is the form appended hereto.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON, this 11th day of July, 2023.




Sherry Raymond, Mayor

ATTEST:



Dale E. Novobielski, Clerk/Treasurer

APPROVED AS TO FORM:



Rob Case, City Attorney



Transportation Improvement Board
Updated Cost Estimate

Form generated on 16 Jun 2023

Agency **SELAH**
 TIB Project No **3-E-182(007)-1**
 Project Name **Fremont Avenue Overlay - 16th St to 11th St**

BID OPENING
 Submit form PRIOR to award of contract

Current TIB Commitment
 \$ **375,885**

TOTAL COST ESTIMATE AT BID OPENING

DESIGN PHASE		CONSTRUCTION PHASE		
Design Engineering	Right of Way	Construction Engineering	Construction Other	Contract Amount
43,100		43,100		380,714
Phase Total	43,100	Phase Total		423,814
		Total Project Cost		466,914

Include a cost breakdown for Construction Other
 N/A

DETERMINATION OF ELIGIBLE COST

Enter the current estimated totals for Landscaping and Other Noneligible Cost

Engineering Over 30 Percent	Other Noneligible Cost	Total Landscaping Cost	Allowable Landscaping	Noneligible Landscaping	Total Noneligible Cost
0	1,000	1,000	18,986	0	1,000
Total Eligible Project Cost					465,914

Include a cost breakdown of Other Noneligible costs
 \$1,000 for minor change

Change in Eligible Total Project Cost (Total Eligible Project Cost - Previous Phase Eligible Cost)	48,264
Calculated Total TIB funds	375,885

The maximum allowable TIB administrative increase can not exceed \$43,438

Requested Change	43,438
Requested Total TIB funds	419,323

Enter explanation for the change in Total Project Cost in the space below

The Total Project Cost has slightly increased due many factors but the larger changes were in the traffic control and planing bituminous pavement bid prices.

Based on the cost information shown above, the agency requests a TIB fund increase in the amount of \$43,438
 For all increase requests, please contact your TIB Engineer

FUNDING PARTNER PARTICIPATION

Update Funding Partner(s) and their current participation		
Funding Partners	Previous Commitment	Current Participation
TIB	375,885	419,323
SELAH	41,765	47,591
WSDOT	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
TOTALS	\$417,650	\$466,914

Funding Partner Total is Correct

- REQUIRED ATTACHMENTS**
- ▶ Submit BID TABULATIONS with Updated Cost Estimate
 - ▶ Include a cost breakdown of Other Noneligible costs in cell B24
 - ▶ Enter justification for COST INCREASE in cell B32

AGENCY OFFICIAL

By my signature below, I certify the costs shown are true and correct and I am authorized to financially indebt the agency.

Sherry Raymond

 Printed or Typed Name

Mayor

 Title

Sherry Raymond 7-12-23

 Signature & Date

REGISTERED ENGINEER

I certify the bid tabulations are accurate and correct.

Stephen S. Hazzard, PE

 Printed or Typed Name

Stephen S. Hazzard

 Signature & Date

Digitally signed by Stephen S. Hazzard, PE
 DN: C=US, E=shazzard@hlacivil.com, O="HLA Engineering and Land Surveying, Inc.",
 CN="Stephen S. Hazzard, PE"
 Date: 2023.06.20 10:26:11-07'00'

BID SUMMARY												
<p>Owner: City of Selah Project: Front Avenue Sewer and Resurfacing Improvements HLA Project No.: 23034 Bid Opening Date: June 14, 2023</p>												
ITEM NO.	SCH.	DESCRIPTION	QTY.	UNIT	ENGINEER'S ESTIMATE		BIDDER NO. 1		BIDDER NO. 2		BIDDER NO. 3	
					UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	A	Minor Change	1	FA	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
2	A	Mobilization	1	LS	\$ 24,000.00	\$ 24,000.00	\$ 25,000.00	\$ 25,000.00	\$ 35,000.00	\$ 35,000.00	\$ 50,000.00	\$ 50,000.00
3	A	Project Temporary Traffic Control	1	LS	\$ 40,000.00	\$ 40,000.00	\$ 70,000.00	\$ 70,000.00	\$ 32,500.00	\$ 32,500.00	\$ 60,480.00	\$ 60,480.00
4	A	Unclassified Excavation Incl. Haul	80	CY	\$ 150.00	\$ 12,000.00	\$ 135.00	\$ 10,800.00	\$ 26.00	\$ 2,080.00	\$ 250.00	\$ 20,000.00
5	A	Crushed Surfacing Top Course	65	TON	\$ 80.00	\$ 5,200.00	\$ 100.00	\$ 6,500.00	\$ 36.00	\$ 2,340.00	\$ 50.00	\$ 3,250.00
6	A	Emulsified Asphalt (CSS-1)	1,840	SY	\$ 1.50	\$ 2,760.00	\$ 0.85	\$ 1,564.00	\$ 1.50	\$ 2,760.00	\$ 0.75	\$ 1,380.00
7	A	Planing Bituminous Pavement	6,000	SY	\$ 3.00	\$ 18,000.00	\$ 6.50	\$ 39,000.00	\$ 6.00	\$ 36,000.00	\$ 15.50	\$ 93,000.00
8	A	Crack Sealing	1	FA	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
9	A	Pavement Repair Excavation Incl. Haul	150	SY	\$ 30.00	\$ 4,500.00	\$ 35.00	\$ 5,250.00	\$ 12.00	\$ 1,800.00	\$ 150.00	\$ 22,500.00
10	A	HMA For Pavement Repair Cl. 3/8-Inch PG 64H-28	50	TON	\$ 180.00	\$ 9,000.00	\$ 250.00	\$ 12,500.00	\$ 180.00	\$ 9,000.00	\$ 235.00	\$ 11,750.00
11	A	HMA For Preleveling Cl. 3/8-Inch PG 64H-28	170	TON	\$ 130.00	\$ 22,100.00	\$ 150.00	\$ 25,500.00	\$ 165.00	\$ 28,050.00	\$ 140.00	\$ 23,800.00
12	A	HMA Cl. 3/8-Inch PG 64H-28	640	TON	\$ 120.00	\$ 76,800.00	\$ 120.00	\$ 76,800.00	\$ 130.00	\$ 83,200.00	\$ 110.00	\$ 70,400.00
13	A	Adjust Manhole	11	EA	\$ 800.00	\$ 8,800.00	\$ 800.00	\$ 8,800.00	\$ 1,500.00	\$ 16,500.00	\$ 975.00	\$ 10,725.00
14	A	Adjust Catch Basin	4	EA	\$ 400.00	\$ 1,600.00	\$ 800.00	\$ 3,200.00	\$ 1,250.00	\$ 5,000.00	\$ 510.00	\$ 2,040.00
15	A	Adjust Valve Box	11	EA	\$ 750.00	\$ 8,250.00	\$ 800.00	\$ 8,800.00	\$ 750.00	\$ 8,250.00	\$ 675.00	\$ 7,425.00
16	A	Inlet Protection	11	EA	\$ 75.00	\$ 825.00	\$ 100.00	\$ 1,100.00	\$ 110.00	\$ 1,210.00	\$ 75.00	\$ 825.00
17	A	Landscape Restoration	1	FA	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
18	A	Cement Conc. Traffic Curb and Gutter	270	LF	\$ 60.00	\$ 16,200.00	\$ 50.00	\$ 13,500.00	\$ 60.00	\$ 16,200.00	\$ 43.00	\$ 11,610.00
19	A	Cement Conc. Sidewalk 6-Inch Thick	40	SY	\$ 125.00	\$ 5,000.00	\$ 100.00	\$ 4,000.00	\$ 80.00	\$ 3,200.00	\$ 65.00	\$ 2,600.00
20	A	Cement Conc. Sidewalk 4-Inch Thick	90	SY	\$ 90.00	\$ 8,100.00	\$ 110.00	\$ 9,900.00	\$ 95.00	\$ 8,550.00	\$ 81.00	\$ 7,290.00
21	A	Cement Conc. Curb Ramp	13	EA	\$ 3,200.00	\$ 41,600.00	\$ 3,000.00	\$ 39,000.00	\$ 3,750.00	\$ 48,750.00	\$ 2,300.00	\$ 29,900.00
22	A	Pavement Markings	1	LS	\$ 7,000.00	\$ 7,000.00	\$ 9,000.00	\$ 9,000.00	\$ 13,500.00	\$ 13,500.00	\$ 8,000.00	\$ 8,000.00

BID SUMMARY

Owner: City of Selah
 Project: Fremont Avenue Sewer and Resurfacing Improvements
 HLA Project No.: 23034
 Bid Opening Date: June 14, 2023

BIDDER NO. 1

Selland Construction, Inc.
 P.O. Box 119
 Wenatchee, WA 98807

BIDDER NO. 2

Midway Underground, LLC
 P.O. Box 1107
 Toledo, WA 98591

BIDDER NO. 3

Pacific Civil & Infrastructure, Inc.
 5124 180th Street E
 Tacoma, WA 98446

ITEM NO.	SCH.	DESCRIPTION	QTY.	UNIT	ENGINEER'S ESTIMATE		BIDDER NO. 1		BIDDER NO. 2		BIDDER NO. 3	
					UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
23	B	Minor Change	1	FA	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
24	B	Mobilization	1	LS	\$ 42,000.00	\$ 42,000.00	\$ 30,000.00	\$ 30,000.00	\$ 58,000.00	\$ 58,000.00	\$ 70,000.00	\$ 70,000.00
25	B	Project Temporary Traffic Control	1	LS	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 43,200.00	\$ 43,200.00	\$ 31,420.00	\$ 31,420.00
26	B	Planing Bituminous Pavement	1,625	SY	\$ 3.00	\$ 4,875.00	\$ 8.50	\$ 13,812.50	\$ 6.00	\$ 9,750.00	\$ 15.50	\$ 25,187.50
27	B	Crack Sealing	1	FA	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
28	B	Pavement Repair Excavation Incl. Haul	100	SY	\$ 50.00	\$ 5,000.00	\$ 35.00	\$ 3,500.00	\$ 12.00	\$ 1,200.00	\$ 150.00	\$ 15,000.00
29	B	HMA For Pavement Repair Cl. 3/8-Inch PG 64H-28	35	TON	\$ 220.00	\$ 7,700.00	\$ 250.00	\$ 8,750.00	\$ 200.00	\$ 7,000.00	\$ 235.00	\$ 8,225.00
30	B	HMA For Preleveling Cl. 3/8-Inch PG 64H-28	80	TON	\$ 150.00	\$ 12,000.00	\$ 150.00	\$ 12,000.00	\$ 165.00	\$ 13,200.00	\$ 140.00	\$ 11,200.00
31	B	HMA Cl. 3/8-Inch PG 64H-28	450	TON	\$ 120.00	\$ 54,000.00	\$ 120.00	\$ 54,000.00	\$ 130.00	\$ 58,500.00	\$ 110.00	\$ 49,500.00
32	B	Manhole 48 In. Diam. Type 1	7	EA	\$ 4,500.00	\$ 31,500.00	\$ 3,200.00	\$ 22,400.00	\$ 6,200.00	\$ 43,400.00	\$ 10,500.00	\$ 73,500.00
33	B	Drop Structure	2	EA	\$ 2,500.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 4,500.00	\$ 9,000.00	\$ 8,000.00	\$ 16,000.00
34	B	Shoring or Extra Excavation	1,975	LF	\$ 2.00	\$ 3,950.00	\$ 1.00	\$ 1,975.00	\$ 5.00	\$ 9,875.00	\$ 2.00	\$ 3,950.00
35	B	Select Backfill, as Directed	1,500	CY	\$ 50.00	\$ 75,000.00	\$ 50.00	\$ 75,000.00	\$ 40.00	\$ 60,000.00	\$ 36.75	\$ 55,125.00
36	B	Adjust Valve Box	7	EA	\$ 800.00	\$ 5,600.00	\$ 800.00	\$ 5,600.00	\$ 750.00	\$ 5,250.00	\$ 675.00	\$ 4,725.00
37	B	PVC Sanitary Sewer Pipe 12 In. Diam.	1,975	LF	\$ 100.00	\$ 197,500.00	\$ 115.00	\$ 227,125.00	\$ 135.00	\$ 266,625.00	\$ 120.00	\$ 237,000.00
38	B	Inlet Protection	17	EA	\$ 125.00	\$ 2,125.00	\$ 100.00	\$ 1,700.00	\$ 110.00	\$ 1,870.00	\$ 75.00	\$ 1,275.00
39	B	Pavement Markings	1	LS	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	\$ 8,750.00	\$ 8,750.00	\$ 5,650.00	\$ 5,650.00
40	B	Control Density Fill	25	CY	\$ 250.00	\$ 6,250.00	\$ 300.00	\$ 7,500.00	\$ 250.00	\$ 6,250.00	\$ 250.00	\$ 6,250.00
					Schedule A Bid Subtotal		\$ 322,235.00	\$ 380,714.00	\$ 364,390.00	\$ 447,475.00		
					Schedule B Bid Subtotal		\$ 532,500.00	\$ 554,362.50	\$ 626,870.00	\$ 639,007.50		
					8.3% Sales Tax - Schedule B		\$ 44,197.50	\$ 46,012.09	\$ 52,030.21	\$ 53,037.62		
					SCHEDULE B - TOTAL		\$ 576,697.50	\$ 600,374.59	\$ 678,900.21	\$ 692,045.12		
					BID TOTAL		\$ 898,932.50	\$ 981,088.69	\$ 1,043,290.21	\$ 1,139,520.12		

