

ORDINANCE NO. 2184

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF SELAH,
WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

WHEREAS, the City council has considered the estimated revenues and appropriations required in budgeting and controlling the financial operations of the City for 2023 and has prepared a preliminary budget, published notices of hearings, and held public hearings as required by law;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON does ordain as follows:

Section 1. The budget for the year 2023 is hereby adopted at the fund level in its final form and content as set forth in the document entitled 2023 Budget.

Section 2. Estimated Revenues & Beginning Net Cash & Investments, Requested Appropriations and Estimated Ending Net Cash & Investments are described in summary as follows:

<u>Fund</u>	<u>Department</u>	<u>Est. Revenues & Beginning Fund Balance</u>	<u>Appropriations</u>	<u>Estimated Ending Fund Balance</u>	<u>Total Requested Appropriations & Ending Fund Balance</u>
001	General				
	Legislative		\$60,255		
	Court	\$60,650	170,648		
	Executive	94,360	192,157		
	Finance, Recording & Election Svcs		160,590		
	Legal	3,000	338,756		
	Facilities		112,973		
	Police	540,606	3,209,045		
	Detention	3,000	137,571		
	Emergency Svcs.		5,368		
	Pollution Control		3,294		
	Animal Control		65,702		
	Code & Building	139,941	234,090		
	Planning	15,787	196,833		
	Substance Abuse		2,000		
	Participant Recreation	101,749	252,336		
	Parks	1,539,612	2,388,029		
	Transfers-In	553,519			
	Transfers-Out		932,094		
	Non-Departmental	6,714,597			
		<u>\$9,766,821</u>	<u>\$8,461,741</u>	<u>\$1,305,080</u>	<u>\$9,766,821</u>

<u>Fund</u>	<u>Department</u>	<u>Est. Revenues & Beginning Fund Balance</u>	<u>Appropriations</u>	<u>Estimated Ending Fund Balance</u>	<u>Appropriations & Ending Fund Balance</u>
103	Fire Control	4,765,631	2,128,146	2,637,485	4,765,631
110	Street	1,254,049	1,060,294	193,755	1,254,049
111	Street Improvement	3,480,998	3,471,654	9,344	3,480,998
113	Paths & Trails	4,762	0	4,762	4,762
115	Local Access Street Improv.	229,675	110,634	119,041	229,675
118	Civic Center	202,771	183,968	18,803	202,771
119	Transit	950,852	452,705	498,147	950,852
121	Tourism	88,516	20,051	68,465	88,516
140	Contingency Reserve	1,182,300	262,941	919,359	1,182,300
150	Fire Equipment Reserve	567,586	154,200	413,386	567,586
153	EMS Equipment Reserve	27,150	0	27,150	27,150
170	CE Equipment Reserve	713,468	203,578	509,890	713,468
171	PW Equipment Reserve	685,716	583,593	102,123	685,716
180	Drugs & Alcohol Comm. Res	4,610	0	4,610	4,610
181	Crime Prev. Accum. Reserve	3,688	0	3,688	3,688
301	Capital Improvement	1,064,121	0	1,064,121	1,064,121
303	Fire Control Building Res.	65,518	0	65,518	65,518
308	Civic Center Capital	30,042	0	30,042	30,042
310	CE Building/Property Res.	1,105,000	81,000	1,024,000	1,105,000
411	Water	4,551,572	3,110,482	1,441,090	4,551,572
415	Sewer	5,923,930	4,958,229	965,701	5,923,930
420	Solid Waste	1,402,913	1,117,260	285,653	1,402,913
461	Water Reserve	3,516,770	0	3,516,770	3,516,770
465	Sewer Reserve	1,607,667	915,860	691,807	1,607,667
		<u>\$43,196,126</u>	<u>\$27,276,336</u>	<u>\$15,919,790</u>	<u>\$43,196,126</u>

PASSED AND ORDAINED BY THE CITY COUNCIL OF THE CITY OF SELAH,
WASHINGTON this 13th day of December, 2022.

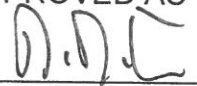
ATTEST:


Dale E. Novobielski, Clerk-Treasurer


Sherry Raymond, Mayor

RUSSELL CARLSON,
Mayor Pro
Tempore

APPROVED AS TO FORM:


Rob Case, City Attorney

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